COLUMNS THAT WERE ON THE CITY'S BUDGET				COLUMNS THAT I ADDED TO CALCULATE ACCURATE PERCENTAGES		
Revenue Summary	**Last Year's Total Revenue**	**This Year's Total Revenue**	**City-Reported Percentage of Increase: "Actual Amount of increase" (unstated by the City) divided by This Year's Total Revenue**	**Actual Amount of Increase (Unstated by the City)**	**Actual Percentage of Increase: This Year's "Actual Amount of Increase" divided by Last Year's Total Revenue**	**Understated Amount: City-Reported Percentage Minus Actual Percentage Over Last Year**
Ad Valorem	$209,764.00	$499,999.00	58.05%	$290,235.00	138.36%	-80.32%
Business and Franchise	$36,000.00	$37,000.00	2.70%	$1,000.00	2.78%	-0.08%
EDC's Fees	$124,300.00	$163,250.00	23.86%	$38,950.00	31.34%	-7.48%
Interest Income	$559.00	$800.00	30.13%	$241.00	43.11%	-12.99%
Leases & Rents	$0.00	$0.00	0.00%	$0.00	0.00%	0.00%
Municipal Court Revenue	$1,350.00	$1,350.00	0.00%	$0.00	0.00%	0.00%
Other Revenue Sources	$95,716.00	$30,000.00	-219.05%	-$65,716.00	-68.66%	-150.40%
Permits & Licenses	$23,580.00	$22,300.00	-5.74%	-$1,280.00	-5.43%	-0.31%
Sales & Property Taxes	$200,750.00	$238,250.00	15.74%	$37,500.00	18.68%	-2.94%
Revenue Totals	**$692,019.00**	**$992,949.00**	**30.31%**	**$300,930.00**	**43.49%**	**-13.18%**
Expense Summary						
Capital	$24,900.00	$38,000.00	34.47%	$13,100.00	52.61%	-18.14%
Community Programs & Donation	$11,500.00	$17,500.00	34.29%	$6,000.00	52.17%	-17.89%
Dues & Subscriptions	$17,100.00	$15,250.00	-12.13%	-$1,850.00	-10.82%	-1.31%
Insurance Expense	$11,316.00	$13,524.00	16.33%	$2,208.00	19.51%	-3.19%
Legal & Professional	$109,037.00	$315,130.00	65.40%	$206,093.00	189.01%	-123.61%
Maintenance & Repair	$48,600.00	$47,783.00	-1.71%	-$817.00	-1.68%	-0.03%
Office Supplies	$58,300.00	$72,800.00	19.92%	$14,500.00	24.87%	-4.95%
Other Expenses	$52,600.00	$59,550.00	11.67%	$6,950.00	13.21%	-1.54%
Payroll/Personnel	$250,016.00	$276,360.00	9.53%	$26,344.00	10.54%	-1.00%
Transfers Out	$101,250.00	$123,750.00	18.18%	$22,500.00	22.22%	-4.04%
Utilities	$7,400.00	$13,302.00	44.37%	$5,902.00	79.76%	-35.39%
General Fund (Expenses)	**$692,019.00**	**$992,949.00**	**30.31%**	**$300,930.00**	**43.49%**	**-13.18%**